

## 129 - OFF-HIGHWAY VEHICLE FEES

### Operational Summary

#### Agency Description:

Support facilities for off-highway vehicle use if and when such facilities are established, and monitor and control illegal use of off-highway vehicles in regional open space and wilderness parks.

#### At a Glance:

Total FY 1999-00 Actual Expenditure + Encumbrance:	82,662
Total Final FY 2000-01 Budget:	191,658
Percent of County General Fund:	N/A
Total Employees:	0.00

**OFF-HIGHWAY VEHICLE FEES** - This fund is financed by revenue from registration fee for off-highway vehicle parks. Allowable uses of funds are: 1) planning, constructing, or operating facilities for use of Off-Highway Vehicles; 2) controlling operations of motor vehicles where their use is prohibited, and 3) repairing facilities. Presently, only #2 is being done.

### Budget Summary

#### Final Budget and History:

Sources and Uses	FY 1998-99 Actual Exp/Rev <sup>(1)</sup>	FY 1999-00 Final Budget	FY 1999-00 Actual Exp/Rev <sup>(1)</sup>	FY 2000-01 Final Budget	Change from FY 99-00 Actual	
					Amount	Percent
Total Revenues	65,946	51,000	87,145	87,500	355	0.41
Total Requirements	127,771	426,606	82,662	191,658	108,996	131.86
FBA	456,706	375,606	394,882	104,158	(290,724)	-73.62

(1) Amounts include prior year expenditures and exclude current year encumbrances. Therefore, the totals listed above may not match Total FY 1999-00 Actual Expenditure + Encumbrance included in the "At a Glance" section.

Detailed budget by expense category and by activity is presented for agency: OFF-HIGHWAY VEHICLE FEES in the Appendix on page 452.